7-13-06

JUL 13 2006
STATE AUDITOR

FILE CONTRACTOR

Pleasant View City

June 30, 2007 FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the
budget of Pleasant View City for the fiscal year ending June 30
2007 as approved and adopted by resolution or ordinance dated
20 <u>Ole</u> . A public hearing meeting the requirements specified in <i>Utah Code</i> section (indicate
which):
10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)
was held on <u>June 13</u> , 20 <u>DC</u> for all budgetary funds. Signed: Subscribed and sworn to this day
Subscribed and sworn to this day
of

June 30, 2007
Fiscal Year

animo :		7 3 3 ~	2334	2000
JENERA	AL FUND REVENUES	2005	2006	<u> </u>
Account Number		Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	602.849	606.000	623,899
3120	Prior Years' Taxes - Delinquent	26,642	25,000	25'000
3130	General Sales & Use Taxes	510.761	565,000	605,000
3140	Franchise Taxes	380008	430.000	480,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3 163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	111.726	98.000	109.000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	9.055	9,700	9,700
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	/39,375	261.675	280,990
3222	Marriage Licenses		'	
3223	Motor Vehicle Operation		,	***
3224	Cemetery - Burial Permits			
2225	Animal Licanopa	21/20	2100	3 4100

3170	T CHARLES & TREFEST ON Definquent Tures	 		· · · · · · · · · · · · · · · · · · ·
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	9,055	9,700	9,700
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	/39,375	261.675	280,990
3222	Marriage Licenses			
3223	Motor Vehicle Operation		· · · <u></u>	
3224	Cemetery - Burial Permits			
3225	Animal Licenses	3.068	3.100	3,400
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt	28,507	30,000	30.000
3312	Public Safety	80,307		50,000
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation	12,184	15,000	
3330	Federal Payments in Lieu of Taxes	10,101	15,000	
3340	State Grants	6,981	10,500	14,000
3350	State Shared Revenue	1 01	.707.500	10,000
3356	Class "C" Road Fund Allotment	197997	2/5/MC	215.000
3358	Liquor Fund Allotment	4.875	215.000 5,211	5,300
3370	Grants from Local Units:	7/6/3		
3370	Grants from Local Onts.			
	·			

June 30, 2007

Fiscal Year

2005

Prior Year GENERAL FUND REVENUES **Ensuing Year**

Account Number	Source of Revenue	Actual Revenue	Current Year Estimate	Approved Budget Appropriation
3400	CHARGES FOR SERVICES		1211 620	1/10 1 20
3410	General Government	70,576	134,800	147,600
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)		0 2 60 6	20.2.00
3413	Zoning & Subdivision Fees	22.525	23,800	20,300
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety		0 1 0 0	0 / 50
3421	Special Police Services	2,347	2,600	2.600
3422	Special Protective Services			
3423	Corrective Fees (Jail)	ļ		
3430	Streets & Public Improvements		,	
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health		10.00	1// 8000
3470	Parks and Public Property	13,136	15.950	14,850
3480	Cemeteries		7 5-0	1 2 2 2
3490	Miscellaneous Services:	755	1,500	1,000
2500	FINES AND FORFEITURES			
3500 3510	Fines	135.912	138,500	168,500
	Forfeitures	1	758, 350	
3600	MISCELLANEOUS REVENUE	10 =	7, 600	36.22.2
3610	Interest Earnings	19,358	31.000	.35,000
3620	Rents & Concessions	10.00	5,900	8,400
3640	Sale of Fixed Assets - Compensation for Loss	17.800	11,000	-0
3650	Sale of Materials & Supplies	ļ		
36 70	Sales of Bonds			
3680	Other Financiing - Capital Lease Obligations			
3000	Only I manoring Cupital Double Confessions			

<u>June 30, 2007</u> Fiscal Year

GENERA	L FUND REVENUES	2005	2000	2007
Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:		·	
3850	Loan from:			<u> </u>
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropr.	342,305	308.348	223,348
3890	Beg. General Fund Bal. to be Appropriated	201,965	473,197	321,528
	TOTAL REVENUES	2,860.707	3,420,781	3,346,415

June 30, 2007 Fiscal Year

GENERA	L FUND EXPENDITURES	2005	2006	2007
		Prior Year		Ensuing Year
Account	Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
Number	•	20	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	a7 728	25,225	25,375
4112	Legislative Committees & Special Bodies	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
4113	Ordinances & Proceedings			
4120	Judicial	59.371	60,500	63.450
4121	City & Precint Courts			-
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	21,415	172,910	163,000
4141	Auditor			
4142	Clerk			
4143	Treasurer	35,1014	40,450	37,650
4144	Recorder	31,400	39,125	40,875
4145	Attorney		•	
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	114,659	114,000	117.000
4160	General Governmental Buildings	24.099	26.230	32.730
4170	Elections	 	4.000_	'
4180	Planning & Zoning	510,1102	94.1000	111,250
4190	Education & Community Promotion	5.427	10:400	12,200
4200	PUBLIC SAFETY			
4210	Police Department	1052,521	698,411	818,844
4220	Fire Department	227.463	227,114	267.605
4230	Corrections (Jail)			
4240	Protective Inspection	17.014	40,870	76,000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	20,582	11.070	ð
				

June 30, 2007

Fiscal '	Year
----------	------

GENERA	AL FUND EXPENDITURES	Fiscal Year	2004	2007
	T	Prior Year		Ensuing Year
Account	Nature of Expenditure	Actual Expenditures	Current Year	Approved Budget
Number	<u>-</u>	20	Estimate	Appropriation
				<u> </u>
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
4400	HIGHWAYS & PUBLIC IMPROVEMENTS	205 1/11	27/ 850	201015
4410	Highways	205,4/6	271.800	<u> </u>
4415	Class "C" Road Program	98,517	300,000	200,000
4420 4430	Sanitation Sewage Collection & Disposal			
4440	Shop & Garage	11.5010	22,800	18,500
4440	Shop & Garage	11,500	X X, 800	
1500	DANKS DESCRIPTION A DVIDAG DROPPING			
4500	PARKS, RECREA. & PUBLIC PROPERTY	1/5-021	CO 05=0	1 2 000
4510 4540	Park & Park Areas	45,731	.59,750	(a2,775
4560	Park Lighting Recreation & Culture	111 535	53.650	39,925
4580	Libraries	46,535	J.7,63C	511100
4590	Cemeteries			· · · · · · · · · · · · · · · · · · ·
4600	COMMUNITY & ECONOMIC DEVEL.			
46 10	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
46 50	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Storm Sewer Fund	45,000	44.000	25,000
4820	Transfer to: Park / Open Space Dev Time		60,000	/)
.020_	Transfer to: (ty hall Fund	0	110.000	110,000
	Transfer to: Road + Solewalk Fund	105,000	194,000	150,000
	Transfer to: Fire Equanity Fund	15,000	15.000	15,000
	Trunder to: Easyamot Replacement Fund	60.000	79.000	65,000
	Transfer to: ROA	Ð	101,000	30,000

June 30,2007
Fiscal Year

Fiscal Year

GENERAL FUND EXPENDITURES

Prior Year

Account Nature of Expenditure

Prior Year

Actual Expenditures

Current Year

Approved Budget

Account Number	Nature of Expenditure	Actual Expenditures 20	Current Year Estimate	Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	 MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	781,545	544,876	572,276
	TOTAL EXPENDITURES	2,860,707	3,420,781	3,346,415

Pleasant View City
Governmental Unit

June 30,2007

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND:

	RISE OR INTERNAL SERVICE FUND:			FORM 5
Account Number	Description	Prior Year Actual 20 <u>05</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	882,2/3	934,000	973,500
	Interest Earned	52.462	75,250	87 000
	Other:	36,949	1.100	1,100
	TOTAL OPERATING REVENUE	971,624	1,012,350	1.061.600
	OPERATING EXPENSES:			
	Personnel Services	226.001	211.500	283,520
	Contractual Services	101,285	93.750	136,750
	Material and Supplies	374,269	472,066	562,600
	Depreciation	141.093	157,500	175,500
	Other			
	TOTAL OPERATING EXPENSE	842,648	934,816	1.158,376
	OPERATING INCOME (LOSS)	128976	77.534	(910,776)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	396604	500,800	529,400
-	Interest Expense	(10,950)	(9.750)	< 8.460>
	Capital Contributions from Outside Sources			
	Operating transfers from: (-eneral Fund	65,000	44,000	25,000
	Operating transfers to:			
	NET INCOME (LOSS)	579,430	612,584	449,164

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATING NEEDS:	
Net Income (Loss)	
Plus: Depreciation	
Less: Major Improvements & Capital Outlay	
Bond Principal Payments	
TOTAL CASH PROVIDED (REQUIRED)	
SOURCE OF CASH REQUIRED:	
Cash Balance at Beginning of Year	
Invest. & Other Curr. Assets Sold	
Issuance of Bonds and Other Debt	
Loans from Other Funds	
TOTAL CASH REQUIRED	

Pleasant View City
Governmental Unit

June 30, 2007
Fiscal Year

CAPITAL PROJECTS FUND

01 11 11 12	ETROJECTOTORD			1 01017
Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	330,000	459.000	340,000
	Interest Income	39,922	77.600	93.500
	Other additions Contributions		9.000	
	huilding fees	189.135	124,340	149,500
	MISC.	21.151		
	TOTAL REVENUE	563,208	668,940	583,000
	Begining Fund Balance	1,907,120	1,972,079	1,879,386
	TOTAL AVAILABLE FOR APPROPR.	2,470,328	2.641,019	2,462,386
	EXPENDITURES:			
	construct / capital projects	498,249	761,633	553,333
	TOTAL EXPENDITURES	498,249	761,1033	.553,333
	Ending Fund Balance	1,972,079	1,879,386	1.909,053

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			